

# **American Recovery and Reinvestment Act**

**Anchorage School Board  
2010 Quarter 3 Update  
May 3, 2010**



**Anchorage School District**

*Educating All Students for Success in Life*

# American Recovery and Reinvestment Act (ARRA)

## - Education -

- Jumpstart school reform and improvement efforts
  - Save and create jobs
  - Stimulate economy



# American Recovery and Reinvestment Act

## THIRD QUARTER UPDATE

### ARRA Priorities for Education

1. Adopting rigorous college- and career-ready standards and high-quality assessments;
2. Establishing data systems and using data for improvement;
3. Increasing teacher effectiveness and equitable distribution of effective teachers;
4. Turning around the lowest-performing schools; and
5. Improving results for all students, including early learning, extended learning time, use of technology, preparation for college, and school modernization.



# American Recovery and Reinvestment Act

## THIRD QUARTER UPDATE

**ASD ARRA Budget: \$64,644,426**

**ASD ARRA Grants to Date: \$59,644,426**

■ <u>Title I-A</u>	<u>\$10,895,034</u>
■ <u>McKinney-Vento</u>	<u>\$ 100,172</u>
■ <u>Title II-D</u>	<u>\$ 598,005</u>
■ <u>Title VI-B 611 IDEA</u>	<u>\$12,213,236</u>
■ <u>Title VI-B 619 IDEA Preschool</u>	<u>\$ 495,359</u>
■ <u>Impact Aid</u>	<u>\$ 661,801</u>
■ <u>National School Lunch Program</u>	<u>\$ 7,210</u>
■ <u>State Fiscal Stabilization Fund</u>	<u>\$34,673,609</u>



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# American Recovery and Reinvestment Act

## THIRD QUARTER UPDATE

### Title I-A ARRA

\$10,895,034

- School-wide Projects
- School Allocations
- Parent Involvement Project
- Preschool Program
- Summer School
- Child in Transition/Homeless Program



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# American Recovery and Reinvestment Act

## THIRD QUARTER UPDATE

### McKinney-Vento

### Homeless Youth Assistance ARRA

**\$100,172**

- Family Support Programs
  - Tutoring Programs
- Assistance with School Supplies and Transportation



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## **American Recovery and Reinvestment Act**

### **THIRD QUARTER UPDATE**

# **Title II-D ARRA**

**\$598,005**

- Technology Grade Level Expectations (GLE)
- Education Technology K-12 GLE Teacher
  - Districtwide Resources



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# American Recovery and Reinvestment Act

## THIRD QUARTER UPDATE

# Title VI-B 611 IDEA ARRA

\$12,213,236

- Professional Development
- Response to Instruction Activities



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# American Recovery and Reinvestment Act

## THIRD QUARTER UPDATE

### Title VI-B 619

### IDEA Preschool ARRA

\$495,359

- Preschool Assessment Teams



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## **American Recovery and Reinvestment Act**

### **THIRD QUARTER UPDATE**

# Impact Aid ARRA

\$661,801

- Aurora Elementary School
- Orion Elementary School
- Ursa Major Elementary School
- Mt. Iliamna Elementary School



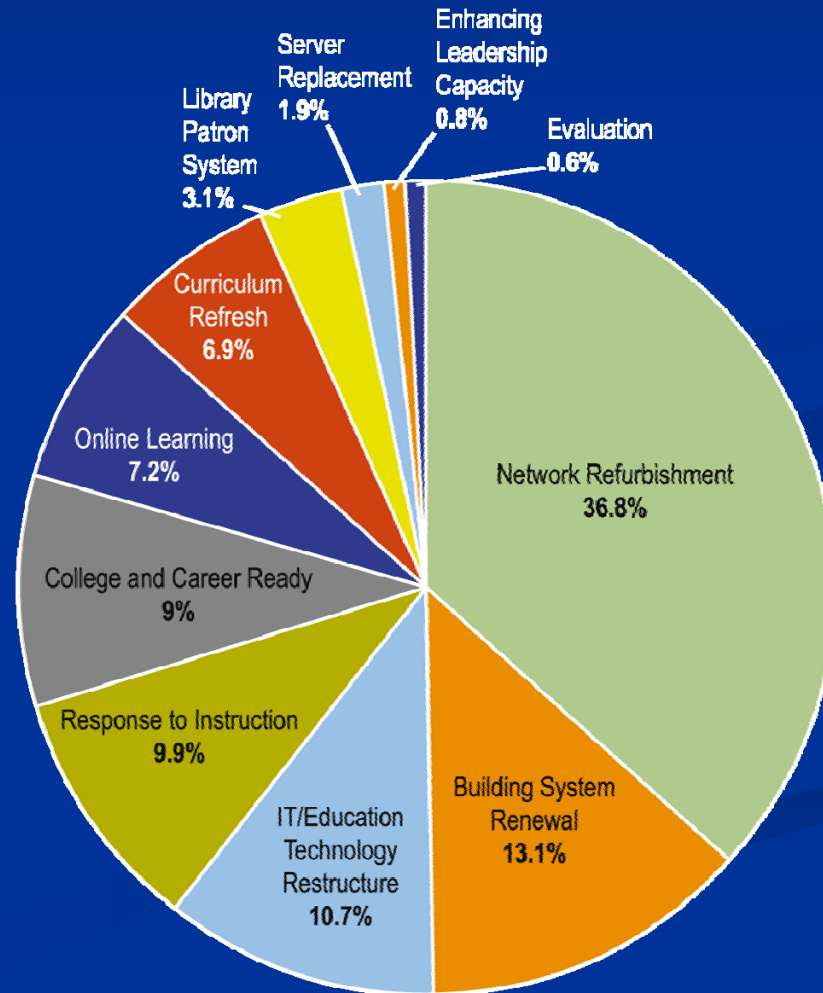
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# American Recovery and Reinvestment Act THIRD QUARTER UPDATE

**ARRA State Fiscal Stabilization Fund: \$34,673,609**

Phase I: \$23,231,318

Phase II: \$11,442,291





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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

### State Fiscal Stabilization Fund College and Career Ready

\$3,110,263

- Middle School Career Guides
- Individual Learning and Career Plans
- College and Career Readiness Assessments
  - Professional Development
- West/Romig Master Plan Implementation Support



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

# State Fiscal Stabilization Fund Response to Instruction

\$3,367,251

- Middle School Algebra/Pre-Algebra  
Curriculum Adoption



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

# State Fiscal Stabilization Fund

## Online Learning

\$2,427,797

- Netbooks
- Professional Development
- Online Instruction Trainer



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

### State Fiscal Stabilization Fund

## Curriculum Refresh

\$2,230,874

- 4<sup>th</sup>-6<sup>th</sup> Grade Social Studies Curriculum Adoption
- Professional Development



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

### State Fiscal Stabilization Fund

## Enhancing Leadership Capacity

\$285,927

- University of Washington Leadership Intensive
  - Intern Placement Facilitator
  - Pre-Service Web Page



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

# State Fiscal Stabilization Fund

## Library Patron System

\$1,066,800

- Library Management System  
and Online Public Access Catalog



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

# State Fiscal Stabilization Fund

## IT/Ed Tech Restructure

\$3,824,750

- Building Technology Contact Training
  - Professional Development



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

# State Fiscal Stabilization Fund

## Network Refurbishment

\$12,470,970

- Network Upgrade Request for Proposal
  - Hazardous Materials Report



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

### State Fiscal Stabilization Fund

### Server Replacement

\$636,216

- Education Center Storage Appliance
  - Elementary School Servers
  - Middle School Servers



## **American Recovery and Reinvestment Act**

### **THIRD QUARTER UPDATE**

# State Fiscal Stabilization Fund

## Building System Renewals

\$ 4,393,532

- Kasuun Elementary School
- Wonder Park Elementary School
- Gladys Wood Elementary School
  - Mears Middle School
  - Whaley Center



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## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

# State Fiscal Stabilization Fund

## Evaluation

\$196,593

- Statistician
- Quarterly Data Collection



## **American Recovery and Reinvestment Act** **THIRD QUARTER UPDATE**

# Alaska DEED Reporting

Third Quarter ARRA FTE Report: 125.41

- SFSF: 35.77
- Impact Aid: .083
- Title I-A ARRA: 50.44
- McKinney-Vento: .74
- Title II-D ARRA: 1.0
- Title VI-B 611 IDEA: 36.71
- Title VI-B 619 IDEA Preschool: .67



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